WEST BENGAL
STATE ELECTRICITY
TRANSMISSION COMPANY LIMITED

WBSETCL

VOLUME-1

ANNUAL PERFORMANCE REVIEW FOR FY 2022-23

Submitted to the

HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION



पश्चिमबंग पश्चिम बंगाल WEST BENGAL 31AA 634441

SUDIP CHAUDHURI NOTARY 6584/2008 BIDHANNAGAR COURT 24 PGS (N) GOVT. OF INDIA

BEFORE THE HON'BLE WEST BENGAL ELECTRICITY REGULATORY COMMISSION

File No. _____

Case No. _____

In the matter of: Application seeking Annual Performance Review for the Annual fixed charges for the year 2022-23 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091.

ATTESTED
S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs

28 NOV 2023

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

012244

14 AUG 2023

No..... Rs.20/- Date.....

Name : WBSETCL

Address : Vidyut Bhavan, Bidhan Nagar Sec-III, Kol-91

Vendor : .....

Alipore Collectorate, 24Pgs. (South)

SUBHANKAR DAS

STAMP VENDOR

Alipore Police Court, Kol-27

SL. NO. 465 DT. 28.11.23

BEFORE THE NOTARY PUBLIC
AT BIDHANNAGAR
DIST.-NORTH 24 PARGANAS

SUDIP CHAUDHURI
NOTARY
6584/2008
BIDHANNAGAR COURT 24 PGS. (N) GOVT. OF INDIA

Affidavit

I, Shri Goutam Dutta, Son of Late Salil Kumar Dutta, aged 54 years by faith Hindu residing at 87/34, A.K. Mukherjee Road, Kolkata-700 090 do hereby solemnly affirm and declare as follows:

1. That I am the Addl. Chief Engineer, Regulatory Affairs Cell of the West Bengal State Electricity Transmission Company Limited / ~~respondent company~~ and have been acquainted with the fact and circumstances narrated in the application for Annual Performance Review for the annual fixed charges for the year 2022-23 / ~~affidavit in opposition~~ in respect of which the affidavit is sworn.

2. I have been authorized to swear this affidavit on behalf of West Bengal State Electricity Transmission Company Limited / ~~respondent~~ as I am competent to do so.

3. The statements made in paragraph 1 to 8 are true to my knowledge and belief and the statement made in other paragraphs of the application for Annual Performance Review for the annual fixed charges for the year 2022-23 / ~~affidavit in opposition~~ are matters of records made available to me and based on information received which I believe to be true and correct.

Place: Kolkata
Date: 28/11/2023

Deponent

GOUTAM DUTTA
ADDL. CHIEF ENGINEER
REGULATORY AFFAIRS CELL

ATTESTED
S. CHAUDHURI
★ NOTARY ★
GOVT. OF INDIA
Regd. No.-6584/08
Bidhannagar Court
Dist.-North 24 Pgs

28 NOV 2023

Identified by me

Advocate
Arijit Bhattacharjee
Advocate

Bidhannagar Court
Enrolment No.-1539/2020

SL. NO. 466 /20 23

BEFORE THE HON'BLE WEST BENGAL
ELECTRICITY REGULATORY COMMISSION

SUDIP CHAUDHURI NOTARY 6584/2008 BIDHANNAGAR COURT 24 PGS. (N) GOVT. OF INDIA

BEFORE THE NOTARY PUBLIC AT BIDHANNAGAR DIST.-NORTH 24 PARGANAS

File No. _____
Case No. _____

In the matter of: Application seeking Annual Performance Review for the annual fixed charges for the year 2022-23 under Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended.

And

In the matter of: West Bengal State Electricity Transmission Co. Limited, Vidyut Bhavan, Block – DJ, Bidhannagar Sector II, Kolkata 700 091

1. West Bengal State Electricity Transmission Co. Limited, hereinafter referred to as "WBSETCL", is a transmission licensee under the Electricity Act, 2003 and engaged in the business of transmission and load despatch of electricity in the State of West Bengal.

2. This application seeking Annual Performance Review (hereinafter referred to as "APR") for the annual fixed charges for the year 2022-23 is filed by WBSETCL before the Hon'ble West Bengal Electricity Regulatory Commission (hereinafter referred to as "Hon'ble Commission") in accordance with the provisions of Regulation 2.6 of the West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011 as amended (hereinafter referred to as "the Tariff Regulations, 2011").

3. The actual annual fixed charges for 2022-23 reflected in the present petition are based on the audited Statement of Accounts for the year 2022-23 as provided in Volume - III. The Cost Audit Report of WBSETCL and the Audited Accounts of State Load Despatch Centre for the year 2022-23 are also furnished in Volume – III.

S. CHAUDHURI ★NOTARY★ GOVT. OF INDIA Regd. No.-6584/08 Bidhannagar Court Dist.-North 24 Pgs.

4. The related information for the APR has been furnished in Volume - II as per the format for tariff application for the purpose of assessing the reasons and extent of variations in the performance. The extent of variations have been computed on the basis of the approved expenditures considered by the Hon'ble Commission for the year 2022-23 as per its Order dated 30.07.2022 in Case No. TP-90/20-21.

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5. The additional fixed costs claimed for recovery under the APR for the year 2022-23 under each head of accounts has been computed keeping in mind the relevant provisions of the Tariff Regulations, 2011 as amended, regarding classification of costs as "Controllable" and "Uncontrollable". Details of such claim has been provided in APR Submissions Annexure-I in Data Format Volume (Volume-II) with necessary justifications there for.

6. From the aforesaid APR Submissions Annexure-I, it will be noted that WBSETCL has proposed an adjustment of **INR 11851.59 Lakh** which may be passed in the tariff for the ensuing year or years along with the APR adjustment of previous years or as deemed fit by the Commission.

7. WBSETCL is also submitting other information as sought by Hon'ble Commission in its Tariff Orders dated 04.03.2012, 22.06.2015, 28.10.2016, 04.07.2018, 16.12.2020, 25.06.2021 and 30.07.2022 as included in Volume-II along with necessary certifications as and where required.

8. WBSETCL has made every effort to meet the information requirements prescribed by the Hon'ble Commission. Notwithstanding the same, WBSETCL craves leave to furnish such additional documents and/or explanations, as may be asked for by the Hon'ble Commission.

PRAYER TO THE HON'BLE COMMISSION

The Petitioner humbly prays to the Hon'ble Commission to:

(a) Accept the accompanying Application seeking Annual Performance Review for the year 2022-23;

(b) Permit adjustment of the aforesaid gap of **INR 11851.59 Lakh** on account of APR adjustment for the year 2022-23, in the tariff for the ensuing year or years along with the APR adjustment of previous years;

(c) Pass such order or orders on the APR Petition, as the Hon'ble Commission may deem fit, taking into consideration the facts and circumstances of the case.

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Arijit Bhattacharya Advocate Bidhannagar Court Enrolment No.-1530/2020

28 NOV 2023

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ADDL. CHIEF ENGINEER
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